



## SHEFFIELD CITY COUNCIL Report to Community Assembly

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**Report of:** South West Community Assembly Manager

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**Date:** 5 July 2012

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**Subject:** The 2012/13 South West Community Assembly  
Local Highways Programme

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### **Summary:**

South West Community Assembly has delivered the majority of its agreed programme of local highway schemes in 2011/12, including some consultation and development work on further schemes for future delivery. The Assembly now needs to set out its priorities for spending in 2012/13 as described in the programme now proposed.

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### **Reasons for Recommendations:**

- South West Community Assembly has funding in 2012/13 for a further programme of local highway schemes. Members will be asked to confirm their priorities for inclusion in this programme.

### **Recommendations:**

- That Members note the 2012/13 allocation of £40,000 for new small highway schemes, and approve the process for determining the future programme.
- Considers the information contained within this report and allocates the £8,310 from the South West Assembly Highways Budget 2012/13 for Speed Indication Device maintenance/ installation.
- Delegates authority to the South West Community Assembly Manager in conjunction with the Community Assembly Chair to agree on schemes to be funded using the remaining 2012/13 Highways Budget.
- Request an update report at next meeting of the Community Assembly scheduled to take place on 18<sup>th</sup> October 2012.

**Background Papers:** None

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**Category of Report:** OPEN

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**Statutory and Council Policy Checklist**

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| <b>Financial implications</b>                        |
| YES Cleared by:                                      |
| <b>Legal implications</b>                            |
| YES Cleared by:                                      |
| <b>Equality of Opportunity implications</b>          |
| NO Cleared by:                                       |
| <b>Tackling Health Inequalities implications</b>     |
| NO   |
| <b>Human rights implications</b>                     |
| NO :   |
| <b>Environmental and Sustainability implications</b> |
| NO   |
| <b>Economic impact</b>                               |
| NO   |
| <b>Community safety implications</b>                 |
| YES  |
| <b>Human resources implications</b>                  |
| YES  |
| <b>Property implications</b>                         |
| NO   |
|  |

## **1. Summary**

- 1.1 South West Community Assembly has delivered the majority of its agreed programme of local highway schemes in 2011/12, including some consultation and development work on further schemes for future delivery. The Assembly now needs to set out its priorities for spending in 2012/13 as described in the programme now proposed.

## **2. What does this mean for people within the South West Community Assembly Area?**

- 2.1 The local highway schemes now proposed will assist local people in using pedestrian routes in their area, crossing roads or in the control of vehicles (moving or stationary) in and around their area, adding to improved community safety.

## **3. Outcomes and Sustainability**

- 3.1 The funding and construction of the local highways schemes contributes to meeting the 'Increase Mobility and Provide Safer Routes for Pedestrians' priority in the South West Community Assembly Plan. It also contributes to the Council's Corporate Plan "Standing Up for Sheffield", particularly the "Great Place to Live" and "Safe and Secure Communities" outcomes.

## **4. Progress on Highway Schemes in 2011/12**

- 4.1 The South West Community Assembly is sponsor for the development and delivery of a programme of local highway schemes.
- 4.2 South West Community Assembly has delivered the majority of its agreed programme of local highway schemes in 2011/12.
- 4.3 The current position of schemes agreed in 2011/12, but that have not yet been implemented, is set out in Appendix C. These are primarily schemes that required a Traffic Regulation Order (TRO), and therefore consultation. To reduce costs it was agreed to place all TRO related schemes on one Legal Order; however this meant that any objections to a scheme would delay all schemes. Objections were received to a number of schemes which delayed the process for all.
- 4.4 The schemes with objections were revised and submitted to Cabinet Highways Committee on 14 June. The revisions were agreed, with the exception of Carr Bank Close, and the schemes were issued to Street Force for construction at the end of June. These schemes are programmed to be completed before the PFI contractor takes over the maintenance of the city's highways in August 2012.
- 4.5 Work is also required to complete schemes at Crookes and Crosspool shopping centres. Although, sheltered parking has been implemented outside Broomhead's Fish and Chip Shop, further works are expected as part of these schemes.

- 4.6 All other schemes approved by the Assembly have been completed and are listed in Appendix B. The Assembly is still awaiting final clarification from Street Force for some charges. The final under spend for 2011/12 will therefore be confirmed in August; however, there are apparent under spends on a number of schemes.

## **5 Priority Highway Schemes for 2012/13**

- 5.1 The Council has re-evaluated its priorities for its transport budget and has therefore decided to allocate the South West Community Assembly £40,000 for its highways budget in 2012/13 as compared to £75,000 in 2011/12. This £40,000 is primarily for continued delivery of 'small schemes', typically costing up to £4,000.
- 5.2 Members will be aware that as part of the Council's planned way of working within the Highways PFI contract, all new changes and improvements to the highway now require a 'commuted sum' to cover the altered maintenance requirement over a 25 year period as a result of those modifications. The changed requirements can be either positive or negative. For 2012/13 onwards, Community Assemblies are required to budget for these commuted sums as part of their programme of small schemes.
- 5.3 Different types of small scheme can vary greatly in the scale of commuted sum associated with these. Appendix A lists typical 2012/13 prices and associated commuted sums for Members' guidance when selecting priorities for this year's programme.
- 5.4 Of the £40,000, Members have already agreed in principle to commit some of this for core activities, namely:
- Maintenance of SIDS signs - £8,310
- 5.5 It is recommended that funds from 2011/12 budget allocated to the projects set out in Appendix C be carried-forward to the 2012/13 budget. It is also recommended that any under spend from 2011/12 be used to ensure these projects are fully implemented.
- 5.6 It is recommended that any remaining underspend from the 2011/12 allocations be added to the remaining 2012/13 budget and that this sum be split evenly between the four wards. Small schemes to be progressed will be agreed by the Community Assembly Manager in consultation with ward members and the South West Community Assembly Chair.

## **6. Financial Implications**

- 6.1 The implementation of these schemes would be supported by an agreed allocation of £40,000 from this year's Local Transport Plan (LTP) in addition to any under spend from the 2011/12 allocations.

## **7. Legal Implications**

- 7.1 The Council, as the highways authority for Sheffield, has powers under Part V of the Highways Act 1980 to implement the improvements requested in this report. This funding is allocated from the Council's

Local Transport Plan budget provided by central government and as such all projects using this funding will need to comply with the aims and objectives of the Local Transport Plan.

- 7.2 The Director of Communities in consultation with the Head of Transport, Traffic and Parking Services and Director of Legal Services has confirmed this is an approved use of LTP funds, the Head of Transport, Traffic and Parking Services has authority to undertake the wider feasibility work now described, as part of the Council's overall transport capital programme.

## **8. Equality of Opportunity Implications**

- 8.1 There are no specifically direct equality implications, but all of the options have some impact on the overall quality of life for residents, and for pedestrians and other users who might have mobility problems. The options are intended to assist all members of the local community regardless of gender or ethnic origin.

## **9. Human Resource Implications**

- 9.1 Any measures agreed by the South West Community Assembly Highways Budget would be delivered by the City Council through the new Transport, Traffic and Parking Services Division, working with the PFI Client team and contractor as part of the Council's overall transport capital programme.

## **10. Environmental and Sustainability Implications**

- 10.1 The options now discussed could be regarded as having a neutral overall contribution to the City Council's carbon reduction strategy.

## **11. Mitigation of risk**

- 11.1 The risks in developing the schemes now identified relate to the time required to undertake broader reviews, and to the scale of increased costs for those wider solutions.

## **12. Public Consultation, Alternative Options**

- 12.1 The options available at present are of necessity very limited until further decisions of funding have been made.

## **13. Reasons for Recommendations**

- 13.1 South West Community Assembly has funding in 2012/13 for a further programme of local highway schemes. Members will be asked to confirm their priorities for inclusion in this programme.

## **14. Recommendations**

That Members:

- note the 2012/13 allocation of £40,000 for new small highway schemes, and approve the process for determining the future programme.

- Considers the information contained within this report and allocates the £8,310 from the South West Assembly Highways Budget 2012/13 for Speed Indication Device maintenance/ installation.
- Delegate authority to the South West Community Assembly Manager in conjunction with the Community Assembly Chair to agree on schemes to be funded using the remaining 2012/13 Highways Budget.
- Request an update report at next meeting of the Community Assembly scheduled to take place on 18<sup>th</sup> October 2012.

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## APPENDIX A – Community Assembly Small Schemes Price List, 2012/13

### **BOLLARDS**

| Item  | Item Price | Commuted Sum (25 Years) | Total Price |
|---|------------|-------------------------|-------------|
| Alto Grenadier Bollards (plus £30 per scheme for Utility search)          | £230       | £295                    | £525        |
| Green Oak timber Bollards, plain (plus £30 per scheme for Utility search) | £257       | £613                    | £870        |
| “Billy” and “Belinda” bollards (plus £30 for Utility search)              | £575       | £738                    | £1313       |

### **LOWERED KERBS**

|  |       |      |       |
|--|-------|------|-------|
| One crossing point comprising 1 Lowered kerb, no tactiles          | £322  | N/A  | £322  |
| One crossing point comprising 1 Lowered kerb, with tactiles        | £492  | £208 | £700  |
| One crossing point comprising 2 Lowered kerbs, no tactiles         | £404  | N/A  | £404  |
| One crossing point comprising 2 Lowered kerbs, with tactiles       | £615  | £248 | £863  |
| One pair of crossings, each with single lowered kerb, no tactiles  | £644  | N/A  | £644  |
| One pair of crossings, each with single lowered kerb with tactiles | £984  | £416 | £1400 |
| One pair of crossings, each with two lowered kerbs, no tactiles    | £808  | N/A  | £808  |
| One pair of crossings, each with two lowered kerbs with tactiles   | £1230 | £496 | £1726 |

### **CYCLE STANDS & ‘K’ FRAMES**

|  |       |      |       |
|--|-------|------|-------|
| Cycle Stands (plus £30 for Utility search) | £230  | £122 | £352  |
| K Frames (plus £30 for Utility search)     | £1990 | £451 | £2441 |

### **STREET NAMEPLATES**

|  |      |      |      |
|--|------|------|------|
| Street Nameplates, wall mounted                                | £181 | £143 | £324 |
| Street Nameplates, free standing (plus £30 for Utility search) | £225 | £143 | £368 |

### **HANDRAILS, GUARDRAILS, ETC**

|  |     |     |      |
|--|-----|-----|------|
| Handrails, per metre (plus £30 for Utility search) | £62 | £39 | £101 |
|--|-----|-----|------|



|  |      |                |      |
|--|------|----------------|------|
| Pedestrian Guardrails, per metre (plus £30 for Utility search) | £138 | £47            | £185 |
| Visirail, per metre (plus £30 for Utility search)              | £194 | Awaiting price |      |
| Metal Diamond Fencing, per metre (plus £30 for Utility search) | £67  | £28            | £95  |

### HIGHWAY MARKINGS

|   |       |       |       |
|---|-------|-------|-------|
| 'H' marking, to protect vehicular access                                  | £76   | £144  | £220  |
| 'H' marking, to protect pedestrian lowered kerb                           | £76   | £182  | £258  |
| Disabled Logos (painted in parking spaces)                                | £60   | £144  | £204  |
| "Keep Clear" markings on carriageway                                      | £112  | £182  | £294  |
| "Slow" marking on carriageway   | £77   | £224  | £301  |
| Cycle symbols   | £60   | £144  | £204  |
| Single Yellow lines, per metre (based on three interventions in 25 years) | £1.70 | £2.13 | £3.83 |
| Double Yellow lines, per metre (based on three interventions in 25 years) | £3.40 | £4.26 | £7.66 |

NB There will be design fees and traffic management costs to add to some of the above figures

### VERGE PROTECTION

|  |      |     |      |
|--|------|-----|------|
| Truckpave (plastic grassgrid), per square metre (plus £30 per scheme for Utility search) | £110 | £91 | £201 |
| Verge hardening per m2<br>To take the weight of a car (plus £30 Utility search)          | £60  | N/A | £60  |
| Verge hardening per m2<br>To footway standard (plus £30 Utility search)                  | £50  | N/A | £50  |

### KERBS

|  |     |     |     |
|--|-----|-----|-----|
| Replace in situ vertical kerbs with chamfered kerbs, per metre | £43 | N/A | £43 |
| Replace in situ vertical kerbs with double kerbs, per metre    | £64 | N/A | £64 |
| Utilities Search   | £30 | N/A | £30 |

### TREES & PLANTERS

|   |      |       |       |
|---|------|-------|-------|
| Tree (plus £30 for Utility search)                                  | £250 | £1018 | £1268 |
| Planter - small, circular, oak type, with "self maintaining" shrubs | £275 | £346  | £621  |

NB The cost of the Utility Search is not included in the total price because in the case of bollards or cycle stands, only one Utility Search payment is due regardless of the number of bollards or cycle stands ordered at one location. Similarly, for handrails and guardrails, only one Utility Search payment is due, regardless of the total length of handrail / guardrail ordered.

## Appendix B – SWCA Transport and Highways Programme 11/12 (schemes completed 2011/12)

### CROOKES

|  |  |
|--|--|
| Crookes, Lydgate Lane - Bute Street                            | Provision of sheltered parking outside shops near Lydgate Lane, outside Broomhead's fish and chips |
| Manchester Road, at former exit from Crosspool Tavern car park | 3 Planters to stop vehicles using former exit  |
| Marsh Lane, grass verges near its junction with Lydgate Lane   | 8 Green Oak bollards to prevent parking  |
| Stephen Hill, grass verges outside nos. 2 and 4                | 6 Green Oak bollards to prevent parking  |

### DORE & TOTLEY

|  |  |
|--|--|
| Aldam Road, at its junction with Green Oak Road, north side of Green Oak Road                              | 2 Lowered kerbs with tactiles  |
| Baslow Road, at former bus access to the Cross Scythes PH forecourt  | 6 Alto Grenadier bollards  |
| Causeway Head Road, grass verges outside nos. 36 - 50  | 11 Green Oak bollards to prevent parking   |
| Green Oak Road, opposite Aldam Croft entrance to flats   | 2 Lowered kerbs with tactiles  |
| Marstone Crescent, at its eastern junction with Baslow Road  | Add tactile paving to 2 existing lowered kerbs   |
| Marstone Crescent, at its western junction with Baslow Road  | 2 Lowered kerbs with tactiles  |
| Townhead Road, approaching access to Fairthorn Care Home (west side of Blacka Moor View) and Whitelow Lane | Provision of two "No footway for 160 yds" signs, "Slow" carriageway marking on each approach, traffic management costs design fees |
| Totley Brook Road  | Footpath construction  |
| Abbeydale Road Sth   | Pedestrian Refuge  |

## ECCLESALL

|   |   |
|---|---|
| Falkland Road, at its junction with Ringinglow Road                     | 2 Lowered kerbs with tactiles   |
| Greystones Grange Crescent, at its junction with Greystones Grange Road | Install two new wall mounted street nameplates incorporating 'No Through Road' signs  |
| Ringinglow Road, outside and opposite no. 24                            | 2 Lowered kerbs with tactiles and 2 'H' markings  |
| Ringinglow Road, outside no. 30   | 1 Lowered kerb, no tactiles and 'H' marking original request was for a lowered kerb with tactiles, but can't install tactiles as the lowered kerb opposite is vehicular |
| Ringinglow Road, opposite no. 30  | H marking at existing vehicular lowered kerb  |
| Ecclesall ward  | Speed Indication Device (SID)   |

## FULWOOD

|  |   |
|--|---|
| Blackbrook Avenue, at its junction with Blackbrook Road            | 2 Lowered kerbs with tactiles             |
| Crimicar Lane, at footpath through verge, opposite Worcester Drive | 1 Lowered kerb, no tactiles , 'H' marking |
| Lodge Moor Road, at its junction with Blackbrook Road              | 2 Lowered kerbs with tactiles             |
| Peterborough Drive, north side of its junction with Worcester Road | 1 Lowered kerb, no tactiles               |
| Rochester Drive, at its junction with Blackbrook Road              | 2 Lowered kerbs with tactiles             |
| Worcester Close, at its junction with Worcester Road               | 2 Lowered kerbs with tactiles             |
| Worcester Drive, north side of its junction with Worcester Road    | 1 Lowered kerb, no tactiles               |

## Appendix C – SWCA Transport and Highways Programme 11/12 (schemes yet to be implemented)

The following schemes were agreed as part of 11/12 budget. These are expected to be completed and will be funded by carry-forwards and under spends from the 11/12 budget.

### CROOKES Schemes List 2011/12 into 2012/13

| LOCATION  | SCHEME   | COST   | NOTES  |
|---|--|--|--|
| Crookes shopping centre                               | Review the limited waiting times in Crookes shopping centre between Lydgate Lane and Northfield Avenue | £8,000* plus £800* per (group of) parking bays | The sheltered parking outside Broomhead's fish and chips has been completed; however, further works as part of the scheme are yet to be implemented. |
| Commonside – between Barber Road and Spring Vale Road | Remove Urban Clearway. Introduce Limited Wait Parking  | £4,900 *                                       | Joint scheme with Central CA, may be scope to share cost of TRO  |
| Crosspool shopping centre                             | Review of limited waiting times in Crosspool shopping centre   | tbc  |  |
| <b>Estimated Total Cost</b>                           |  |  |  |

### DORE & TOTLEY Schemes List 2011/12 into 2012/13

| LOCATION                                      | SCHEME  | COST (lining only) | NOTES   |
|---|---|--------------------|---|
| Main Avenue/Baslow Road                       | Junction protection with double yellow lines  | £400 *             | Issued to Street Force 29 <sup>th</sup> June 2012 |
| Little Common Lane at Dickfield farm entrance | Replace unrestricted stretch with double yellow lines   | £46 *              | Issued to Street Force 29 <sup>th</sup> June 2012 |
| Totley Brook Road@ Bushey Wood/Baslow Road    | Yellow lines to improve the turning circle from Baslow Road outside nos 6-8 Totley Brook Road (between the drives). | £130 *             | Issued to Street Force 29 <sup>th</sup> June 2012 |
| Baslow Road adj Cross Scythes public house    | Amend waiting restrictions to reduce hold ups for traffic   | £900 *             | Issued to Street Force 29 <sup>th</sup> June 2012 |
| Vicarage Lane, Dore near Savage Lane junction | Double yellow lines to protect junction   | £160 *             | Issued to Street Force 29 <sup>th</sup> June 2012 |

### ECCLESALL Schemes List 2011/12 into 2012/13

| LOCATION               | SCHEME   | COST<br>Lining only | NOTES   |
|------------------------|--|---------------------|---|
| Latham Sq at Trap Lane | Measures to improve access for vehicles and pedestrians - protect junction with yellow lines | £400 *              | Issued to Street Force 29 <sup>th</sup> June 2012 |

### FULWOOD Schemes List 2011/12 into 2012/13

| LOCATION  | SCHEME  | COST   | NOTES   |
|---|---|--------|---|
| Carr Bank Close, both sides, on approach to and around junction with Carr Bank Lane | Double yellow lines to prevent parking that is obstructing access for refuse vehicles | N/A    | Objections taken to CHC and passed back to SWCA recommendation to have site meeting with all interested parties |
| Crimicar Lane/Brooklands  | Scheme to improve parking, loading and pedestrian safety                              | £2700* |   |
| Westwood Road / Oakbrook Road junction  | Double yellow lines at the junction to improve visibility                             | £700 * | Issued to Street Force 29 <sup>th</sup> June 2012   |

\* Estimate, only indicative. The actual cost of schemes may well be higher than the guide price, because of cost inflation and/or design or construction costs which cannot be foreseen at an early stage (for example as a result of the presence of utilities).